

VIII: Appendix: DELIVERABLES IN PROGRESS OVER 30 DAYS LATE

as of: 4/1/2002

Task Order Name	Deliv ID	Deliverable Name	Due Date	Price	Mod Partner Owner	Current Ownership
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SFA Owner:	<i>Jim Lynch</i>					
SFA Sponsor:						
TO 61 M3- CFO Transformation Support	61.2.2a	Facilities Management Plan - Revision 1	1/31/2002	\$39,282.88	Bob Malloy	
TO 61 M3- CFO Transformation Support	61.1.12d	Option 3 -Monthly SLA Metrics & Monthly Status Reports	3/7/2001	\$150,202.51	Bob Malloy	

Total Value: \$189,485.39

SFA Owner:	<i>Johan Bos-Beier</i>					
SFA Sponsor:	<i>John Reeves</i>					
TO 73-R1 Lender Payment Process Redesign (TO 73)	73.1.2	Lender Payment Process Development Sign-Off	12/21/2001	\$528,517.18	Reggie Ewing	Reggie Ewing
TO 73-R1 Lender Payment Process Redesign (TO 73)	73.1.3	Lender Payment Process Testing Acceptance	2/22/2002	\$486,630.42	Reggie Ewing	Reggie Ewing

Total Value: \$1,015,147.60

SFA Owner:	<i>Sybil Phillips</i>					
SFA Sponsor:	<i>Jennifer Douglas/Kay Jacks</i>					
TO 64-SFA Process Review Analysis	64.1.6	Loan Consolidation Assessment	1/24/2002	\$43,518.89	Eric Stackman	Mod Partner
TO 64-SFA Process Review Analysis	64.1.5	Loan Servicing Assessment	1/24/2002	\$49,361.86	Eric Stackman	Mod Partner
TO 64-SFA Process Review Analysis	64.1.1	Debt Collections Management Assessment	1/24/2002	\$49,702.42	Eric Stackman	Mod Partner

Total Value: \$142,583.17

Current Ownership:

SFA-Currently with SFA, Mod Partner-Currently with Mod Partner Team, S/M-Currently with SFA and Mod Partner for discussion

Monday, April 01, 2002

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